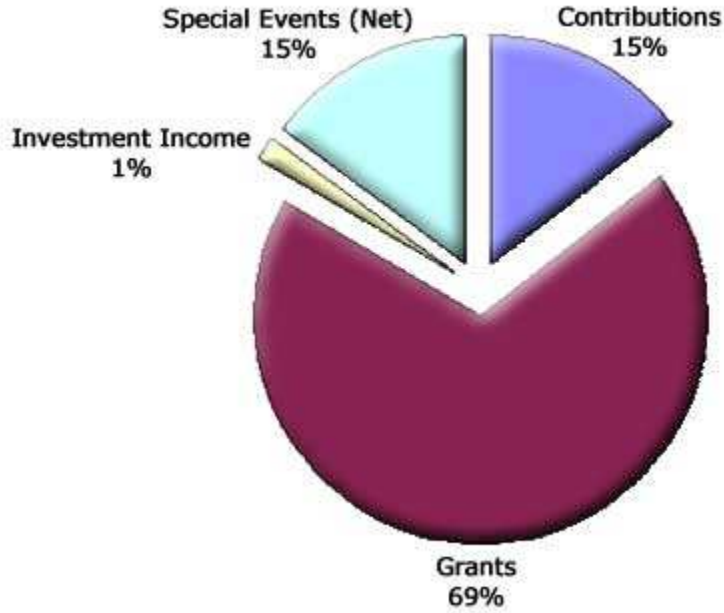


2005 REVENUES & SUPPORT

Contributions	\$ 399,232	Investment Income	\$ 39,986
Grants	\$ 1,841,491	Special Events (net)	\$ 406,168
Total Revenue \$2,686,877			



2005 EXPENSES

Program Services	\$1,509,662	Support Services	\$ 560,095
Guardian Ad Litem Support	\$1,229,354	Fundraising	\$ 347,496
Children's Needs	\$ 280,308	Management & General	\$ 212,599
Total Expenses		\$2,069,757	

